

School Plan 2016-2017 - Juab HI

Want to add another goal?

Goal #1

EDIT

Goal

Improvement of instruction & curriculum. This goal is guided by the professional learning community model. We are entering our fourth year under the 5x5 block schedule. Our goal is to continue to enhance academic opportunities for students. Improve math, literacy, and science achievement scores, ACT scores. Providing opportunities for students to accelerate as well as additional support for those students who need specific and targeted interventions.

Academic Areas

- Reading
- Mathematics
- Writing
- Technology
- Science
- Fine Arts
- Social Studies
- Health
- Foreign Language

Measurements

Increased class offerings, Improved access to technology, SAGE scores, ACT.

Action Plan Steps

- 1-Continue to employ two student trackers to monitor and assist struggling students.
- 2- Provide money for fine arts supplies.
- 3- Provide paid prep time for the teachers to improve their curriculum and instruction. Specifically, developing their CANVAS shells.
- 4- Purchase a 3-D printer for our engineering classes.
- 5- Buy prep hours from teachers to add new courses (Social dance and AP Comp. Programming).
- 6- purchase new computers for Lab.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Student trackers teacher summer prep time Paid Preps for teachers	\$55,000

Textbooks (641)	Supplies for Fine Arts (band sheet music)	\$1,500
Equipment (Computer Hardware, Instruments, Furniture) (730)	3-D printer computer lab computers	\$35,000
	Total:	\$91,500

Goal #2

Goal

[EDIT](#)

Provide teachers with content area training opportunities.

Academic Areas

- Reading
- Mathematics
- Writing
- Technology
- Science
- Fine Arts
- Social Studies
- Health
- Foreign Language

Measurements

Number of trainings that teachers are able to attend. Currently we were able to send teachers to six trainings.

Action Plan Steps

Make funds available for teachers to attend trainings as they come available.

Expenditures

Category	Description	Estimated Cost
Professional and Technical Services (300)	Content area trainings	\$5,000
	Total:	\$5,000

Goal #3

Goal

[EDIT](#)

Our science scores were our lowest Sage scores this past year. This year we would like to improve our instruction and opportunities in science for our students. Our science department would benefit from new equipment and teaching resources.

Academic Areas

- Technology

- Science

Measurements

ACT and Sage scores will be used to measure gains in learning by our students.

Action Plan Steps

- 1- Purchase of new lab equipment and lab resources.
- 2- Increase hands on experiences for students in their science classes.

Expenditures

Category	Description	Estimated Cost
Equipment (Computer Hardware, Instruments, Furniture) (730)	Lab equipment, chemistry glassware, physic models, lab specimens, classroom demonstration materials	\$9,000
	Total:	\$9,000

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$55,000
Professional and Technical Services (300)	\$5,000
Textbooks (641)	\$1,500
Equipment (Computer Hardware, Instruments, Furniture) (730)	\$44,000
Total:	\$105,500

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2015-2016 Progress Report	\$33,408
Estimated Distribution in 2016-2017	\$72,106
Total ESTIMATED Available Funds for 2016-2017	\$105,514
Summary of Estimated Expenditures For 2016-2017	\$105,500
This number may not be a negative number Total ESTIMATED Carry Over to 2017-2018	\$14

Increased Distribution

[Edit](#)

The 2016-2017 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?

As a technology heavy school we will use additional funds for technology again this next year.

Publicity

[Edit](#)

- School newsletter
- School website

Approval

Please indicate the voting results to approve this school plan

Need to add an attachment?

You may add documents here that support the text description in the Measurement section of each goal.

Required for Submission

Once submitted, there will be no review page. Once the review has been started by a School LAND Trust Administrator or the District it cannot be unlocked for editing by the school, district or Utah State Office of Education. If this is rejected by the District you will then be able to make edits, however a new vote for approval will be required. If you unlock the plan/amendment prior to the review beginning you will also be required to have another vote.

- Content is appropriate for display on a public website, including any attachments. Student names and individual data are not included.
- Spelling and grammar is correct.

☐ I have reviewed this School Plan and/or Amendment(s). It is ready to be displayed on the public website.

BACK

SUBMIT FOR REVIEW



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